

San Diego Regional Transportation Services (SANDAG)

401 B Street, Suite 800
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,
Executive Director
ID Number: 9095

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking out of 405 UZA's	11

Service Area Statistics

Square Miles	902
Population	1,853,315

Service Consumption

Annual Passenger Miles	94,775,963
Annual Unlinked Trips	18,621,103
Average Weekday Unlinked Trips	60,519
Average Saturday Unlinked Trips	37,409
Average Sunday Unlinked Trips	24,121

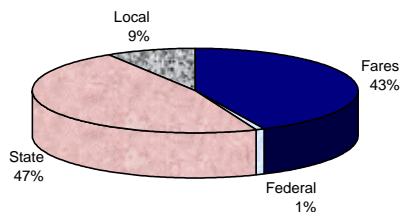
Service Supplied

Annual Vehicle Revenue Miles	12,632,143
Annual Vehicle Revenue Hours	761,799
Vehicles Available for Maximum Service	452
Vehicles Operated in Maximum Service	437
Base Period Requirement	110

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	172
Vanpool	0	146
Demand Response	0	119
Total	0	437

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	12,198,785
Total Fare Revenues Earned	\$12,198,785

Sources of Operating Funds Expended

Passenger Fares	\$12,198,785
Local Funds	2,392,168
State Funds	13,563,463
Federal Assistance	421,746
Other Funds	119,691
Total Operating Funds Expended	\$28,695,853

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	28,695,852
Other Operating Expenses	0
Total Operating Expenses	\$28,695,852

Reconciling Cash Expenditures

	\$0
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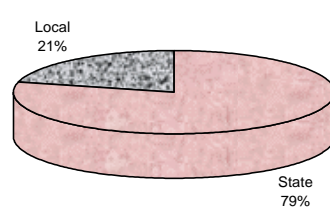
Sources of Capital Funds Expended

Local Funds	\$79,730
State Funds	301,962
Federal Assistance	0
Total Capital Funds Expended	\$381,692

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$381,692	\$381,692
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$0	\$381,692	\$381,692

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$20,558,069	\$6,261,296	\$1,876,487
Capital Funding	\$381,692	\$0	\$0
Annual Passenger Miles	68,129,902	3,707,920	22,938,141
Annual Vehicle Revenue Miles	6,793,802	2,753,467	3,084,874
Annual Unlinked Trips	17,561,917	559,497	499,689
Average Weekday Unlinked Trips	56,695	1,809	2,015
Annual Vehicle Revenue Hours	507,678	185,885	68,236
Fixed Guideway Directional Route Miles	15.4	N/A	N/A
Vehicles Available for Maximum Service	183	123	146
Average Fleet Age in Years	5.6	2.5	1.8
Vehicles Operated in Maximum Service	172	119	146
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	6%	3%	0%
Incidents	0	0	0
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.03	\$2.27	\$0.61
Operating Expense per Vehicle Revenue Hour	\$40.49	\$33.68	\$27.50

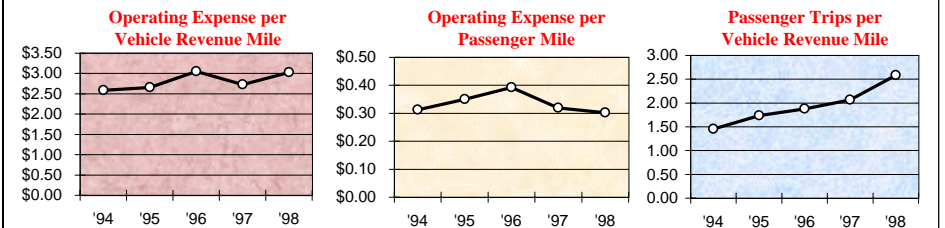
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.30	\$1.69	\$0.08
Operating Expense per Unlinked Passenger Trip	\$1.17	\$11.19	\$3.76

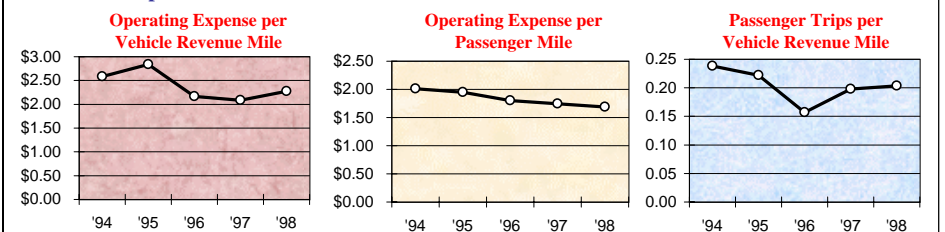
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.58	0.20	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	34.59	3.01	7.32

Bus



Demand Response



Data Source: 1998 National Transit Database